



Iowa General Assembly
Daily Bills, Amendments & Study Bills
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House Amendment 1277

PAG LIN

1 1 Amend House File 614 as follows:
1 2 #1. Page 1, by striking lines 4 through 10 and
1 3 inserting:
1 4 <1. a. An officer, employee, contractor, vendor,
1 5 volunteer, or agent of the department of corrections,
1 6 ~~or an officer, employee, or agent of a judicial~~
~~1 7 district department of correctional services,~~ who
1 8 engages in a sex act with an individual committed to
1 9 the custody of the department of corrections ~~or a~~
~~1 10 judicial district department of correctional services~~
1 11 commits an aggravated misdemeanor or a class "D" felony.
1 12 b. An officer, employee, or agent of a judicial
~~1 13 district department of correctional services,~~
~~1 14 who engages in a sex act with an individual under~~
~~1 15 supervision of a judicial district department of~~
~~1 16 correctional services, with the knowledge the person is~~
~~1 17 under such supervision, commits a class "D" felony.>~~

ALONS of Sioux

SHAW of Pocahontas

R. OLSON of Polk

ABDUL=SAMAD of Polk
HF614.1399 (4) 84
jm/rj



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House Amendment 1278

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1 1      Amend House File 589 as follows:
1 2 #1.  Page 5, line 25, by striking <it to be false>
1 3 and inserting <the statement to be false, and makes
1 4 the statement with an intent to commit an act not
1 5 authorized by the owner of the animal facility>
1 6 #2.  Page 9, line 29, by striking <it to be false>
1 7 and inserting <the statement to be false, and makes
1 8 the statement with an intent to commit an act not
1 9 authorized by the owner of the crop operation>
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SWEENEY of Hardin
HF589.1425 (4) 84
da/nh



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House Amendment 1279

PAG LIN

1 1 Amend House File 573 as follows:
1 2 #1. By striking everything after the enacting clause
1 3 and inserting:
1 4 <Section 1. Section 704.1, Code 2011, is amended to
1 5 read as follows:
1 6 704.1 Reasonable force.
1 7 "Reasonable force" is that force and no more which
1 8 a reasonable person, in like circumstances, would
1 9 judge to be necessary to prevent an injury or loss
1 10 and can include deadly force if it is reasonable to
1 11 believe that such force is necessary to avoid injury
1 12 or risk to one's life or safety or the life or safety
1 13 of another, or it is reasonable to believe that such
1 14 force is necessary to resist a like force or threat.
1 15 Reasonable force, including deadly force, may be used
1 16 even if an alternative course of action is available if
1 17 the alternative entails a risk to life or safety, or
1 18 the life or safety of a third party, ~~or requires one~~
~~1 19 to abandon or retreat from one's dwelling or place of~~
~~1 20 business or employment.~~ Reasonable force, including
1 21 deadly force, may also be used and is presumed to be
1 22 justified even if an alternative course of action is
1 23 available if the alternative requires one to abandon
1 24 or retreat from one's dwelling or place of business or
1 25 employment.>
1 26 #2. Title page, lines 1 and 2, by striking <and
1 27 providing a remedy>

R. OLSON of Polk
HF573.1390 (3) 84
jm/rj



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House Amendment 1280

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1 1 Amend House File 596 as follows:
1 2 #1. By striking everything after the enacting clause
1 3 and inserting:
1 4 <Section 1. NEW SECTION. 15E.25 Definitions.
1 5 As used in this division:
1 6 1. "Business company" means any of the following:
1 7 a. A limited liability company that is formed and
1 8 operates under chapter 489.
1 9 b. A business corporation that is formed and
1 10 operates under chapter 490.
1 11 2. "Local community" means a city having a
1 12 population of two thousand or less according to the
1 13 certified federal census and an area which is within
1 14 ten miles from the corporate limits of such city, so
1 15 long as the area is not located within another city.
1 16 3. "Local development corporation" means a nonprofit
1 17 corporation organized under chapter 504 or another
1 18 corporation which qualifies under 26 U.S.C. { 501(c)(3)
1 19 as an organization exempt from taxation, if all of the
1 20 following apply:
1 21 a. The exclusive purpose of the corporation is to
1 22 promote economic development initiatives in a local
1 23 community.
1 24 b. The principal office of the corporation is
1 25 located in the same local community as provided in
1 26 paragraph "a".
1 27 c. The corporation has a minimum of twenty-five
1 28 members with at least seventy-five percent of its
1 29 directors and officers residing or doing business in
1 30 the same local community as provided in paragraph "a".
1 31 Sec. 2. NEW SECTION. 15E.26 Qualified business
1 32 company.
1 33 A business company is a qualified business company
1 34 for purposes of this division as long as it complies
1 35 with the following requirements:
1 36 1. The business company must be formed pursuant to
1 37 a resolution adopted by the board of directors of the
1 38 local development corporation. The board must appoint
1 39 one or more individuals to serve as the following, as
1 40 applicable:
1 41 a. An organizer of the limited liability company if
1 42 the business company is a limited liability company.
1 43 b. An incorporator of the business corporation if
1 44 the business company is a business corporation.
1 45 2. The ownership of the business company is
1 46 restricted as follows:
1 47 a. For a limited liability company, all of the
1 48 following apply:
1 49 (1) At least eighty percent of all outstanding
1 50 membership interests in the limited liability company



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2 1 must be held by individuals who reside in the local
2 2 community.
2 3 (2) The limited liability company is not formed and
2 4 does not operate under chapter 489, article 12.
2 5 (3) (a) Seventy=five percent of all members must
2 6 reside in the local community if the limited liability
2 7 company is member=managed.
2 8 (b) Seventy=five percent of all managers must
2 9 reside in the local community if the limited liability
2 10 company is manager=managed.
2 11 b. For a business corporation, all of the following
2 12 apply:
2 13 (1) At least eighty percent of all outstanding
2 14 shares in the business corporation must be held by
2 15 individuals who reside in the local community.
2 16 (2) The business corporation only issues common
2 17 shares. The business corporation shall not issue
2 18 multiple classes of shares or multiple series of shares
2 19 within a class.
2 20 (3) Seventy=five percent of all directors and
2 21 seventy=five percent of all officers must reside in the
2 22 local community.
2 23 3. The business company does not receive more than
2 24 a total of two hundred fifty thousand dollars from any
2 25 of the following:
2 26 a. Contributions made by individuals when they
2 27 agree to become initial members of the limited
2 28 liability company.
2 29 b. Payments made by individuals for shares when the
2 30 business corporation initially issues shares.
2 31 4. The business company's principal place of
2 32 business is located in the local community.
2 33 5. The certificate of organization of a limited
2 34 liability company or the articles of incorporation of a
2 35 business corporation, as applicable, must include all
2 36 of the following restrictions:
2 37 a. For a limited liability company:
2 38 (1) A membership interest cannot be transferred to
2 39 another individual who does not reside in the local
2 40 community without the written consent of the members or
2 41 managers of the limited liability company.
2 42 (2) The limited liability company may purchase or
2 43 acquire a member's interest from an individual who no
2 44 longer resides in the local community.
2 45 b. For a business corporation:
2 46 (1) Shares cannot be transferred to another
2 47 individual who does not reside in the local community
2 48 without the written consent of the board of directors
2 49 of the business corporation.
2 50 (2) The business corporation may purchase or



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3 1 acquire shares from an individual who no longer resides
3 2 in the local community.
3 3 Sec. 3. NEW SECTION. 15E.27 Exemptions for certain
3 4 security laws.
3 5 The securities of a qualified business company,
3 6 as provided in section 15E.26, are exempt from the
3 7 requirements of chapter 502, to the extent provided in
3 8 section 502.201.
3 9 Sec. 4. Section 502.201, Code 2011, is amended by
3 10 adding the following new subsection:
3 11 NEW SUBSECTION. 9F. Qualified business
3 12 company. Any security issued by a qualified business
3 13 company, as provided in section 15E.26, which meets the
3 14 requirements of chapter 15E, division IV.>
3 15 #2. Title page, by striking lines 1 and 2 and
3 16 inserting <An Act exempting business entities located
3 17 in small cities or adjacent to small cities, and formed
3 18 by local development corporations, from certain>

IVERSON of Wright
HF596.1393 (3) 84
da/nh



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House Amendment 1281

PAG LIN

- 1 1 Amend House File 537 as follows:
- 1 2 #1. Page 1, by striking lines 1 through 30.
- 1 3 #2. By renumbering as necessary.

ISENHART of Dubuque
HF537.1424 (1) 84
pf/nh



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House Study Bill 221

SENATE/HOUSE FILE
BY (PROPOSED GOVERNOR'S
BILL)

A BILL FOR

1 An Act establishing a state biennial appropriations process and
2 including effective and applicability date provisions.
3 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:
TLSB 2687XL (4) 84
jp/rj



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House Study Bill 221 continued

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1 1 Section 1. Section 2.12, unnumbered paragraph 4, Code 2011,
1 2 is amended to read as follows:
1 3 There is appropriated out of any funds in the state treasury
1 4 not otherwise appropriated such sums as may be necessary for
1 5 the fiscal ~~year~~ biennium budgets of the legislative services
1 6 agency and the citizens' aide office for salaries, support,
1 7 maintenance, and miscellaneous purposes to carry out their
1 8 statutory responsibilities. The legislative services agency
1 9 and the citizens' aide office shall submit their proposed
1 10 budgets for the two years of the fiscal biennium to the
1 11 legislative council not later than ~~September~~ October 1 of
1 12 ~~each~~ the year preceding the first regular session of the
1 13 general assembly. The legislative council shall review and
1 14 approve the proposed budgets not later than December 1 of ~~each~~
~~1 15 the year preceding the first regular session of a general~~
1 16 assembly. The budget approved by the legislative council
1 17 for each of its statutory legislative agencies shall be
1 18 transmitted by the legislative council to the department of
1 19 management on or before December 1 of ~~each~~ the year preceding
1 20 the first regular session of a general assembly for the fiscal
1 21 ~~year~~ biennium beginning July 1 of the following year. ~~The~~
~~1 22 department of management shall submit the approved budgets~~
~~1 23 received from the legislative council to the governor for~~
~~1 24 inclusion in the governor's proposed budget for the succeeding~~
~~1 25 fiscal year. The approved budgets shall be submitted to the~~
1 26 department of management in the form specified for budget
1 27 submissions pursuant to section 8.23. The approved budgets
1 28 shall also be submitted to the chairpersons of the committees
1 29 on appropriations. The committees on appropriations may
~~1 30 allocate from the funds appropriated by this section the funds~~
~~1 31 contained in the approved budgets, or such other amounts as~~
~~1 32 specified, pursuant to a concurrent resolution to be approved~~
~~1 33 by both houses of the general assembly. The director of the~~
~~1 34 department of administrative services shall issue warrants for~~
~~1 35 salaries, support, maintenance, and miscellaneous purposes~~



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~~House Study Bill 221 continued~~

~~2 1 upon requisition by the administrative head of each statutory~~
~~2 2 legislative agency. If the legislative council elects to~~
~~2 3 change the approved budget for a legislative agency prior to~~
~~2 4 July 1, the legislative council shall transmit the amount of~~
~~2 5 the budget revision to the department of management prior to~~
~~2 6 July 1 of the fiscal year, however, if the general assembly~~
~~2 7 approved the budget it cannot be changed except pursuant to a~~
~~2 8 concurrent resolution approved by the general assembly.~~

2 9 Sec. 2. NEW SECTION. 2.12B Fiscal biennium ====
2 10 appropriations.

2 11 1. In the first year of each general assembly the general
2 12 assembly shall enact appropriations for each fiscal year of
2 13 the ensuing fiscal biennium. An appropriation shall indicate
2 14 the source from which the appropriation shall be paid. An
2 15 appropriation need not be in greater detail than to indicate
2 16 the total appropriation to be made for both of the following:

2 17 a. Administration, operation, and maintenance of each
2 18 department and establishment, as defined in section 8.2, for
2 19 each fiscal year of a fiscal biennium.

2 20 b. The cost of land, public improvements, and other capital
2 21 outlays for each department and establishment, itemized by
2 22 specific projects or classes of projects of the same general
2 23 character.

2 24 2. The general assembly may enact appropriation bills for
2 25 the second year of a fiscal biennium providing for supplemental
2 26 appropriations to or appropriation reductions from the
2 27 previously enacted fiscal biennium budget.

2 28 Sec. 3. Section 8.6, subsection 2, Code 2011, is amended to
2 29 read as follows:

2 30 2. Report of standing appropriations. To ~~annually~~
~~2 31 biennially~~ prepare a separate report containing a complete
2 32 list of all standing appropriations showing the amount of each
2 33 appropriation and the purpose for which the appropriation is
2 34 made and furnish a copy of the report to each member of the
2 35 general assembly on or before the first day of ~~each~~ the first



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3 1 regular session of a new general assembly.

3 2 Sec. 4. Section 8.6, subsection 13, Code 2011, is amended
3 3 to read as follows:

3 4 13. Capital project budgeting requests. To biennially
3 5 compile ~~annually~~ all capital project budgeting requests of all
3 6 state agencies, as defined in section 8.3A, and to consolidate
3 7 the requests, with individual state agency priorities noted,
3 8 into a report for submission with the budget documents by the
3 9 governor pursuant to section 8.22. Any additional information
3 10 regarding the capital project budgeting requests or priorities
3 11 shall be compiled and submitted in the same report. Any
3 12 changes to biennial capital project appropriations deemed to be
3 13 appropriate by the director shall be submitted to the governor
3 14 for inclusion in the budget documents submitted by the governor
3 15 to the general assembly for consideration in the second year of
3 16 a legislative biennium.

3 17 Sec. 5. Section 8.21, Code 2011, is amended to read as
3 18 follows:

3 19 8.21 Budget transmitted.

3 20 1. Not later than February 1 of the first regular session of
3 21 each legislative session general assembly, the governor shall
3 22 transmit to the ~~legislature~~ general assembly a document to
3 23 be known as a budget, setting forth the governor's financial
3 24 program for each of the fiscal years of the ensuing fiscal
3 25 year biennium and having the character and scope set forth in
3 26 sections 8.22 through 8.29.

3 27 2. If the governor is required to use a lesser amount in
3 28 the budget process because of a later meeting of the state
3 29 revenue estimating conference under section 8.22A, subsection
3 30 3, the governor shall transmit recommendations for a budget in
3 31 conformance with that requirement within fourteen days of the
3 32 later meeting of the state revenue estimating conference.

3 33 3. If the governor is required under section 8.22A,
3 34 subsection 3, and section 8.54, subsection 2, to use a
3 35 different amount in the budget process for the second year of



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4 1 a fiscal biennium because the revenue estimating conference
4 2 agrees to a different estimate for the second fiscal year than
4 3 was used in the initial budget process for that fiscal year
4 4 and the state general fund expenditure limitation for that
4 5 fiscal year is readjusted, the governor shall transmit to the
4 6 general assembly recommendations for revisions in revenue
4 7 provisions and appropriations as necessary so that the budget
4 8 for the second year of the fiscal biennium does not exceed the
4 9 readjusted state general fund expenditure limitation. The
4 10 recommendations for revisions shall be transmitted not later
4 11 than February 1 of the second regular session of the general
4 12 assembly.

4 13 Sec. 6. Section 8.22, Code 2011, is amended to read as
4 14 follows:

4 15 8.22 Nature and contents of budget.

4 16 The budget shall consist of four parts, the nature and
4 17 contents of which shall be as follows:

4 18 1. Part I ===== Governor's budget message.

4 19 a. Part I shall consist of the governor's budget message, in
4 20 which the governor shall set forth:

4 21 (1) (a) The governor's program for meeting all the
4 22 expenditure needs of the government for ~~the~~ each of the fiscal
4 23 years of the ensuing fiscal year biennium, indicating the
4 24 classes of funds, general or special, from which appropriations
4 25 are to be made and the means through which the expenditures
4 26 shall be financed.

4 27 (b) The governor's program shall include a single budget
4 28 request for all capital projects proposed by the governor. The
4 29 request shall include but is not limited to the following:

4 30 (i) The purpose and need for each capital project.

4 31 (ii) A priority listing of capital projects.

4 32 (iii) The costs of acquisition, lease, construction,
4 33 renovation, or demolition of each capital project.

4 34 (iv) The identification of the means and source of funding
4 35 of each capital project.



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- 5 1 (v) The estimated operating costs of each capital project
5 2 after completion.
- 5 3 (vi) The estimated maintenance costs of each capital
5 4 project after completion.
- 5 5 (vii) The consequences of delaying or abandoning each
5 6 capital project.
- 5 7 (viii) Alternative approaches to meeting the purpose or
5 8 need for each capital project.
- 5 9 (ix) Alternative financing mechanisms.
- 5 10 (x) A cost-benefit analysis or economic impact of each
5 11 capital project.
- 5 12 b. (1) Financial statements giving in summary form:
- 5 13 (a) The condition of the treasury at the end of the last
5 14 completed fiscal year, the estimated condition of the treasury
5 15 at the end of the year in progress, and the estimated condition
5 16 of the treasury at the end of each of the ~~following fiscal year~~
5 17 fiscal years of the ensuing fiscal biennium if the governor's
5 18 budget proposals are put into effect.
- 5 19 (b) Statements showing the bonded indebtedness of the
5 20 government, debt authorized and unissued, debt redemption and
5 21 interest requirements, and condition of the sinking funds, if
5 22 any.
- 5 23 (c) A summary of appropriations recommended for each
5 24 of the ~~following fiscal year~~ fiscal years of the ensuing
5 25 fiscal biennium for each department and establishment and
5 26 for the government as a whole, in comparison with the actual
5 27 expenditures for the last completed fiscal year and the
5 28 estimated expenditures for the year in progress.
- 5 29 (d) A summary of the revenue, estimated to be received
5 30 by the government during each of the fiscal years of the
5 31 ~~following~~ ensuing fiscal year ~~year~~ biennium, classified according to
5 32 sources, in comparison with the actual revenue received by the
5 33 government during the last completed fiscal year and estimated
5 34 income during the year in progress.
- 5 35 (e) A statement of federal funds received in the form



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6 1 of block or categorical grants which were not included in
6 2 the governor's budget for the ~~previous~~ fiscal ~~year~~ biennium
6 3 in progress and a statement of anticipated block grants and
6 4 categorical grants for each of the fiscal years of the ensuing
6 5 fiscal biennium. The budget shall indicate how the federal
6 6 funds will be used and the programs to which they will be
6 7 allocated. The amount of state funds required to implement
6 8 the programs to which the federal funds will apply shall also
6 9 be indicated. The departments shall provide information to
6 10 the director on the anticipated federal block grants and
6 11 categorical grants to be received on or before November 1 of
6 12 each year. The director shall use this information to develop
6 13 an annual update of the statement of federal funds received
6 14 which shall be provided to the general assembly.

6 15 (f) Other financial statements, data, and comments as in
6 16 the governor's opinion are necessary or desirable in order to
6 17 make known in all practicable detail the financial condition
6 18 and operation of the government and the effect that each of the
6 19 fiscal years of the biennial budget as proposed by the governor
6 20 will have on the financial condition and operation.

6 21 (2) If the estimated revenues of the government for the
6 22 ensuing fiscal ~~year~~ biennium as set forth in the budget on the
6 23 basis of existing laws, plus the estimated ~~amounts~~ balances
6 24 in the treasury at the close of the ~~year~~ fiscal biennium in
6 25 progress, available for expenditure in the ensuing fiscal ~~year~~
6 26 biennium are less than the aggregate recommended appropriations
6 27 for the ensuing fiscal ~~year~~ biennium as contained in the
6 28 budget, the governor shall make recommendations to the
6 29 ~~legislature~~ general assembly in respect to the manner in
6 30 which the deficit shall be met, whether by an increase in the
6 31 state tax or the imposition of new taxes, increased rates on
6 32 existing taxes, or otherwise, and if the aggregate of the
6 33 estimated revenues, plus estimated balances in the treasury,
6 34 is greater than the recommended appropriations for each year
6 35 of the ensuing fiscal ~~year~~ biennium, the governor shall make



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7 1 recommendations in reference to the application of the surplus
7 2 to the reduction of debt or otherwise, to the reduction in
7 3 taxation, or to such other action as in the governor's opinion
7 4 is in the interest of the public welfare.
7 5 2. Part II ==== Recommended appropriations.
7 6 a. Part II shall present in detail for each year of the
7 7 ensuing fiscal ~~year~~ biennium the governor's recommendations
7 8 for appropriations to meet the expenditure needs of the
7 9 government from each general class of funds, in comparison with
7 10 actual expenditures for each of the purposes during the last
7 11 completed fiscal year and estimated expenditures for the year
7 12 in progress, classified by departments and establishments and
7 13 indicating for each the appropriations recommended for:
7 14 (1) Meeting the cost of administration, operation, and
7 15 maintenance of the departments and establishments.
7 16 (2) Appropriations for meeting the cost of land, public
7 17 improvements, and other capital outlays in connection with the
7 18 departments and establishments.
7 19 b. Each item of expenditure, actual or estimated, and
7 20 appropriations recommended for administration, operation,
7 21 and maintenance of each department or establishment shall
7 22 be supported by detailed statements showing the actual and
7 23 estimated expenditures and appropriations classified by
7 24 objects according to a standard scheme of classification to be
7 25 prescribed by the director.
7 26 3. Part III ==== Appropriation bills. Part III shall
7 27 include a draft or drafts of appropriation bills having for
7 28 their purpose to give legal sanction to the appropriations
7 29 recommended to be made in parts I and II. The appropriation
7 30 bills shall indicate the funds, general or special, from which
7 31 the appropriations shall be paid, but the appropriations
7 32 need not be in greater detail than to indicate the total
7 33 appropriation to be made for both of the following:
7 34 a. Administration, operation, and maintenance of each
7 35 department and establishment for each year of the fiscal ~~year~~



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~~8 1 biennium.~~
8 2 b. The cost of land, public improvements, and other capital
8 3 outlays for each department and establishment, itemized by
8 4 specific projects or classes of projects of the same general
8 5 character.
8 6 ~~4. Part IV ---- Strategic plan. Part IV shall include an~~
~~8 7 explanation that correlates the budget with the enterprise~~
~~8 8 strategic plan adopted pursuant to section 8E.204. The budget~~
~~8 9 shall provide an explanation of appropriations recommended for~~
~~8 10 the administration and maintenance of an agency as defined in~~
~~8 11 section 8E.103 with the general evaluation of the agency in~~
~~8 12 meeting enterprise strategic goals, including identifying goals~~
~~8 13 that require legislation.~~
8 14 The governor may submit appropriation bills in the
8 15 second year of a fiscal biennium providing for supplemental
8 16 appropriations to or appropriation reductions from the
8 17 previously enacted fiscal biennium budget.
8 18 Sec. 7. Section 8.22A, subsections 3, 4, and 5, Code 2011,
8 19 are amended to read as follows:
8 20 3. By December 15 of each fiscal year the conference shall
8 21 agree to a revenue estimate for ~~the fiscal year beginning the~~
~~8 22 following July 1. That each of the two following fiscal years.~~
8 23 a. In the fiscal year preceding a fiscal biennium, the
8 24 estimate for each of the fiscal years of the ensuing fiscal
8 25 biennium shall be used by the governor in the preparation of
8 26 the budget message under section 8.22, ~~and~~ by the first regular
8 27 session of the general assembly in the budget process for each
8 28 of the fiscal years of that fiscal biennium, and in determining
8 29 an adjusted revenue estimate under section 8.54 for each of the
8 30 fiscal years of the fiscal biennium.
8 31 b. In the fiscal year in which the following fiscal year is
8 32 the second year of the fiscal biennium, the conference shall
8 33 agree by December 15 to another estimate for the second fiscal
8 34 year and if this estimate is different from that which was
8 35 used in the initial budget process for the second fiscal year,



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9 1 the adjusted revenue estimate determined pursuant to section
9 2 8.54 for that second fiscal year shall be revised based upon
9 3 the different estimate. The different estimate shall be used
9 4 by the governor in the preparation of the budget message under
9 5 section 8.22, by the general assembly in the budget process,
9 6 and in determining an adjusted revenue estimate under section
9 7 8.54 for the second fiscal year.

9 8 c. If the conference agrees to a different estimate at
9 9 a later meeting which projects a greater amount of revenue
9 10 than the initial estimate amount for a fiscal year agreed to
9 11 by December 15, the governor and the general assembly shall
9 12 continue to use the initial estimate amount in the budget
9 13 process for that fiscal year. However, if the conference
9 14 agrees to a different estimate for a fiscal year at a later
9 15 meeting which projects a lesser amount of revenue than the
9 16 initial estimate amount, the governor and the general assembly
9 17 shall use the lesser amount in the budget process for that
9 18 fiscal year. As used in this ~~subsection~~ paragraph, "later
9 19 meeting" means only those later meetings which are held prior to
9 20 the conclusion of ~~the~~ a regular session of the general assembly
9 21 and, if the general assembly holds an extraordinary session
9 22 prior to the commencement of the fiscal year to which the
9 23 estimate applies, those later meetings which are held before or
9 24 during the extraordinary session.

9 25 4. At the meeting in which the conference agrees to
9 26 the revenue estimate for ~~the following~~ a fiscal year in
9 27 accordance with the provisions of subsection 3, which is used
9 28 in determining an adjusted revenue estimate under section 8.54,
9 29 the conference shall agree to an estimate for tax refunds
9 30 payable from that estimated revenue. The estimates required
9 31 by this subsection shall be used in determining the adjusted
9 32 revenue estimate under section 8.54.

9 33 5. At the meeting in which the conference agrees to
9 34 the revenue estimate for ~~the succeeding~~ a fiscal year in
9 35 accordance with the provisions of subsection 3, which is used



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10 1 in determining an adjusted revenue estimate under section 8.54,
10 2 the conference shall also agree to the following estimates
10 3 which shall be used by the governor in preparation of the
10 4 budget message under section 8.22 and the general assembly in
10 5 the budget process for the ~~succeeding~~ fiscal year:
10 6 a. The amount of lottery revenues for the ~~following~~ fiscal
10 7 year to be available for disbursement following the deductions
10 8 made pursuant to section 99G.39, subsection 1.
10 9 b. The amount of revenue for the ~~following~~ fiscal year from
10 10 gambling revenues and from interest earned on the cash reserve
10 11 fund and the economic emergency fund to be deposited in the
10 12 rebuild Iowa infrastructure fund under section 8.57, subsection
10 13 6, paragraph "e".
10 14 c. The amount of accruals of those revenues collected by or
10 15 due from entities other than the state on or before June 30 of
10 16 the fiscal year but not remitted to the state until after June
10 17 30.
10 18 d. The amount of accrued lottery revenues collected on or
10 19 before June 30 of the fiscal year but not transferred to the
10 20 general fund of the state until after June 30.
10 21 Sec. 8. Section 8.23, Code 2011, is amended to read as
10 22 follows:
10 23 8.23 ~~Annual~~ Biennial departmental estimates.
10 24 1. On or before October 1, prior to ~~each legislative~~ the
10 25 first regular session of a general assembly, all departments
10 26 and establishments of the government shall transmit to the
10 27 director, on ~~blank~~ forms to be furnished by the director,
10 28 estimates of their expenditure requirements, including every
10 29 proposed expenditure, for each fiscal year of the ensuing
10 30 fiscal year biennium, classified so as to distinguish between
10 31 expenditures estimated for administration, operation, and
10 32 maintenance, and the cost of each project involving the
10 33 purchase of land or the making of a public improvement or
10 34 capital outlay of a permanent character, together with
10 35 supporting data and explanations as called for by the director.



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11 1 ~~a. The estimates of expenditure requirements shall be~~
11 2 ~~based upon seventy-five percent of the funding provided for~~
11 3 ~~the current fiscal year accounted for by program reduced by~~
11 4 ~~the historical employee vacancy factor in form specified by~~
11 5 ~~the director and the remainder of the estimate of expenditure~~
11 6 ~~requirements prioritized by program. The estimates shall~~
11 7 ~~be accompanied with performance measures for evaluating the~~
11 8 ~~effectiveness of the program.~~

11 9 ~~b. The budget estimates for an agency as defined in section~~
11 10 ~~8E.103 shall be based on achieving goals contained in the~~
11 11 ~~enterprise strategic plan and the agency's strategic plan as~~
11 12 ~~provided for in chapter 8E. The estimates shall be accompanied~~
11 13 ~~by a description of the measurable and other results to~~
11 14 ~~be achieved by the agency. Performance measures shall be~~
11 15 ~~based on the goals developed pursuant to sections 8E.205,~~
11 16 ~~8E.206, and 8E.208. The estimates shall be accompanied by an~~
11 17 ~~explanation of the manner in which appropriations requested for~~
11 18 ~~the administration and maintenance of the agency meet goals~~
11 19 ~~contained in the enterprise strategic plan and the agency's~~
11 20 ~~strategic plan, including identifying goals that require~~
11 21 ~~legislation.~~

11 22 2. On or before October 1, prior to the second regular
11 23 session of a general assembly, all departments and
11 24 establishments shall transmit to the director, on forms
11 25 furnished by the director, estimates of their requirements for
11 26 supplemental appropriations or appropriations reductions for
11 27 the fiscal biennium budget in progress.

11 28 3. The estimates of expenditure requirements shall be
11 29 in a form specified by the director and the expenditure
11 30 requirements shall include all proposed expenditures and shall
11 31 be prioritized by program and identify the results to be
11 32 achieved. The estimates shall be accompanied by performance
11 33 targets for use in evaluating the effectiveness of the programs
11 34 or results connected with the proposed expenditures.

11 35 ~~e.~~ 4. If a department or establishment fails to



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12 1 submit estimates as required in subsection 1 within the
12 2 time specified, the legislative services agency shall use
12 3 the amounts of the appropriations to the department or
12 4 establishment for the fiscal year in ~~process~~ progress at
12 5 the time the estimates are required to be submitted as the
12 6 amounts for the department's or establishment's request in the
12 7 documents submitted to the general assembly for each fiscal
12 8 year of the ensuing fiscal year ~~year~~ biennium and the governor
12 9 shall cause estimates to be prepared for that department or
12 10 establishment as in the governor's opinion are reasonable and
12 11 proper.

12 12 ~~4.~~ 5. The director shall furnish standard budget request
12 13 forms to each department or agency of state government.

12 14 2. 6. On or before November 15 prior to each regular
12 15 legislative session all departments and establishments of
12 16 government and the judicial branch shall transmit to the
12 17 department of management and the legislative services agency
12 18 estimates of their receipts and expenditure requirements from
12 19 federal or other nonstate grants, receipts, and funds for
12 20 each of the two ensuing fiscal year ~~year~~ years. The transmittal
12 21 shall include the names of the grantor and the grant or the
12 22 source of the funds, the estimated amount of the funds, and
12 23 the planned expenditures and use of the funds. The format of
12 24 the transmittal shall be specified by the legislative services
12 25 agency.

12 26 Sec. 9. Section 8.30, Code 2011, is amended to read as
12 27 follows:

12 28 8.30 Availability of appropriations.

12 29 The appropriations made are not available for expenditure
12 30 until allotted as provided for in section 8.31. All
12 31 appropriations are declared to be maximum and proportionate
12 32 appropriations, the purpose being to make the appropriations
12 33 payable in full in the amounts named if the estimated budget
12 34 resources during ~~the~~ each fiscal year of the fiscal biennium
12 35 for which the appropriations are made, are sufficient to pay



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13 1 all of the appropriations in full. The governor shall restrict
13 2 allotments only to prevent an overdraft or deficit in any
13 3 fiscal year for which appropriations are made.

13 4 Sec. 10. Section 8.36, Code 2011, is amended to read as
13 5 follows:

13 6 8.36 Fiscal biennium ==== fiscal year.

13 7 1. The fiscal biennium of the state ends on the thirtieth
13 8 day of June in each odd-numbered fiscal year; the succeeding
13 9 fiscal biennium begins on the day following.

13 10 2. The fiscal year of the government shall commence on the
13 11 first day of July and end on the thirtieth day of June. This
13 12 fiscal year shall be used for purposes of making appropriations
13 13 and of financial reporting and shall be uniformly adopted by
13 14 all departments and establishments of the government.

13 15 3. ~~However~~ Notwithstanding subsection 2, the department of
13 16 workforce development may use the federal fiscal year instead
13 17 of the fiscal year commencing on July 1.

13 18 Sec. 11. Section 8.41, subsection 2, Code 2011, is amended
13 19 to read as follows:

13 20 2. Federal funds deposited in the state treasury as
13 21 provided in subsection 1 shall either be included as part of
13 22 the governor's budget required by section 8.22 or shall be
13 23 included in a separate recommendation made by the governor
13 24 to the general assembly. If federal funds received in the
13 25 form of block grants or categorical grants have not been
13 26 included in the governor's budget for the current fiscal ~~year~~
13 27 ~~biennium~~ because of time constraints or because a budget is not
13 28 being submitted for the ~~next fiscal~~ second year of a fiscal
13 29 biennium, the governor shall submit a supplemental statement
13 30 to the general assembly listing the federal funds received and
13 31 including the same information for the federal funds required
13 32 by section 8.22, subsection 1, paragraph "b", subparagraph (1),
13 33 subparagraph division (e), for the statement of federal funds
13 34 in the governor's budget.

13 35 Sec. 12. Section 8.54, subsection 1, paragraph a, Code 2011,



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14 1 is amended to read as follows:

14 2 a. "Adjusted revenue estimate" means the appropriate revenue
14 3 estimate for the general fund for ~~the following~~ a fiscal year
14 4 as determined by the revenue estimating conference under
14 5 section 8.22A, subsection 3, adjusted by subtracting estimated
14 6 tax refunds payable from that estimated revenue and as
14 7 determined by the conference, adding any new revenues which may
14 8 be considered to be eligible for deposit in the general fund.

14 9 Sec. 13. Section 8.54, subsections 2, 3, 5, and 7, Code
14 10 2011, are amended to read as follows:

14 11 2. There is created a state general fund expenditure
14 12 limitation for each fiscal year of the fiscal biennium
14 13 calculated as provided in this section. An expenditure
14 14 limitation shall be used for the portion of the budget process
14 15 commencing on the date the revenue estimating conference
14 16 agrees to a revenue estimate for the following fiscal year
14 17 in accordance with section 8.22A, subsection 3, and ending
14 18 with the governor's final approval or disapproval of the
14 19 appropriations bills applicable to that fiscal year that were
14 20 passed prior to July 1 of that fiscal year in a regular or
14 21 extraordinary legislative session. The expenditure limitation
14 22 shall apply to each of the fiscal years of the fiscal biennium
14 23 as follows:

14 24 a. In the fiscal year preceding a fiscal biennium, a state
14 25 general fund expenditure limitation shall be calculated for and
14 26 shall apply to each of the fiscal years of the ensuing fiscal
14 27 biennium.

14 28 b. However, if the adjusted revenue estimate for the
14 29 second fiscal year of the fiscal biennium is revised due to
14 30 a different estimate developed for that fiscal year under
14 31 section 8.22A, subsection 3, paragraph "b", the state general
14 32 fund expenditure limitation for that fiscal year shall be
14 33 readjusted in accordance with the revision. The governor shall
14 34 submit recommendations for and the general assembly shall pass
14 35 revisions in revenue provisions and appropriations as necessary



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15 1 so that the budget for the second fiscal year of the fiscal
15 2 biennium does not exceed the readjusted state general fund
15 3 expenditure limitation.

15 4 3. Except as otherwise provided in this section, the state
15 5 general fund expenditure limitation for a fiscal year shall
15 6 be ninety=nine percent of the appropriate adjusted revenue
15 7 estimate.

15 8 5. For a fiscal ~~years~~ year in which section 8.55, subsection
15 9 2, results in moneys being transferred to the general fund,
15 10 the original state general fund expenditure limitation amount
15 11 provided for in subsection 3 for that fiscal year shall be

15 12 readjusted to include the moneys which are so transferred.
15 13 7. The governor shall transmit to the general assembly, in
15 14 accordance with section 8.21, a budget which does not exceed
15 15 the state general fund expenditure limitation for a fiscal
15 16 year. The general assembly shall pass a budget which does

15 17 not exceed the state general fund expenditure limitation for
15 18 a fiscal year. The governor shall not transmit a budget with
15 19 recommended appropriations in excess of the state general
15 20 fund expenditure limitation for a fiscal year and the general
15 21 assembly shall not pass a budget with appropriations in
15 22 excess of the state general fund expenditure limitation for
15 23 a fiscal year. The governor shall not approve or disapprove

15 24 appropriation bills or items of appropriation bills passed by
15 25 the general assembly in a manner that would cause the final
15 26 budget approved by the governor to exceed the state general
15 27 fund expenditure limitation for a fiscal year. In complying
15 28 with the requirements of this subsection, the governor and the
15 29 general assembly shall not rely on any anticipated reversion
15 30 of appropriations in order to meet the state general fund
15 31 expenditure limitation for a fiscal year.

15 32 Sec. 14. Section 8.57, subsection 6, Code 2011, is amended
15 33 by adding the following new paragraph:

15 34 NEW PARAGRAPH. j. Appropriations from the rebuild Iowa
15 35 infrastructure fund shall be made on a biennial basis.



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16 1 Sec. 15. Section 8A.104, subsection 3, Code 2011, is amended
16 2 to read as follows:

16 3 3. Prepare ~~an annual~~ a biennial budget for the department
16 4 for submission pursuant to section 8.23.

16 5 Sec. 16. Section 99G.40, subsection 4, Code 2011, is amended
16 6 to read as follows:

16 7 4. For informational purposes only, the chief executive
16 8 officer shall submit to the department of management by October
16 9 ~~1 of each year of each even-numbered year,~~ a proposed operating
16 10 budget for the authority for ~~the succeeding~~ each fiscal year
16 11 of the ensuing fiscal biennium. This budget proposal shall
~~16 12 also be accompanied by an estimate of the net proceeds to be~~
~~16 13 deposited into the general fund during the succeeding fiscal~~
~~16 14 year. This budget shall be on forms prescribed in the form~~
16 15 specified by the department of management pursuant to section
16 16 8.23. A copy of the information required to be submitted to
16 17 the department of management pursuant to this subsection shall
16 18 be submitted to the general assembly's standing committees on
16 19 government oversight and the legislative services agency ~~by~~
~~16 20 October 1 of each year at the same time.~~

16 21 Sec. 17. Section 100B.5, Code 2011, is amended to read as
16 22 follows:

16 23 100B.5 Budget.

16 24 The state fire marshal and the state fire service and
16 25 emergency response council shall prepare an ~~annual~~ biennial
16 26 budget for the council and the fire service training bureau.
16 27 The budget shall be transmitted to the commissioner of public
16 28 safety for inclusion in that department's budget.

16 29 Sec. 18. Section 101C.3, subsection 9, Code 2011, is amended
16 30 to read as follows:

16 31 9. At the beginning of each even-numbered fiscal year,
16 32 the council shall prepare a budget plan for the next fiscal
16 33 ~~year~~ biennium, including the probable cost of all programs,
16 34 projects, and contracts to be undertaken for each fiscal year
16 35 of the biennium. The council shall submit the proposed budget



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17 1 to the fire marshal for review and comment. The fire marshal
17 2 may recommend appropriate programs, projects, and activities to
17 3 be undertaken by the council.

17 4 Sec. 19. Section 237.14, Code 2011, is amended to read as
17 5 follows:

17 6 237.14 Enhanced foster care services.

17 7 The department shall provide for enhanced foster
17 8 care services by establishing supplemental per diem or
17 9 performance-based contracts which include payment of costs
17 10 relating to payments of principal and interest for bonds
17 11 and notes issued pursuant to section 16.155 with facilities
17 12 licensed under this chapter which provide special services to
17 13 children who would otherwise be placed in a state juvenile
17 14 institution or an out-of-state program. Before completion of
17 15 the department's budget estimate as required by section 8.23,
17 16 the department shall determine and include in the estimate the
17 17 ~~amount~~ amounts which should be appropriated for enhanced foster
17 18 care services for each fiscal year of the forthcoming fiscal
17 19 year biennium in order to provide sufficient services.

17 20 Sec. 20. Section 249J.10, subsection 2, Code 2011, is
17 21 amended to read as follows:

17 22 2. The department may include in its ~~annual~~ biennial budget
17 23 submission pursuant to section 8.23, recommendations relating
17 24 to a disproportionate share hospital and graduate medical
17 25 education allocation plan that maximizes the availability
17 26 of federal funds for payments to hospitals for the care and
17 27 treatment of indigent patients.

17 28 Sec. 21. Section 256.84, subsection 9, Code 2011, is amended
17 29 to read as follows:

17 30 9. The board shall approve for submission the ~~annual~~
~~17 31~~ biennial budget request and any supplementary budget request
17 32 for the public broadcasting division of the department of
17 33 education.

17 34 Sec. 22. Section 260C.17, unnumbered paragraph 1, Code
17 35 2011, is amended to read as follows:



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18 1 The board of directors of each merged area shall prepare ~~an~~
18 2 ~~annual~~ a biennial budget designating the proposed expenditures
18 3 for operation of the community college for each fiscal year
18 4 of the upcoming fiscal biennium. The board shall further
18 5 designate the amounts which are to be raised by local taxation
18 6 and the amounts which are to be raised by other sources of
18 7 revenue for the operation. The biennial budget of each merged
18 8 area shall be submitted to the state board no later than May
18 9 1 ~~preceding the next fiscal~~ of each even-numbered year for
18 10 approval. The state board shall review the proposed budget and
18 11 shall, prior to June 1, either grant its approval or return the
18 12 budget without approval with the comments of the state board
18 13 attached to it. Any unapproved budget shall be resubmitted
18 14 to the state board for final approval. Upon approval of the
18 15 budget by the state board, the board of directors shall certify
18 16 the amount to the respective county auditors and the boards of
18 17 supervisors annually shall levy a tax of twenty and one-fourth
18 18 cents per thousand dollars of assessed value on taxable
18 19 property in a merged area for the operation of a community
18 20 college. Taxes collected pursuant to the levy shall be paid by
18 21 the respective county treasurers to the treasurer of the merged
18 22 area as provided in section 331.552, subsection 29.
18 23 Sec. 23. Section 262.9, subsection 34, Code 2011, is amended
18 24 to read as follows:
18 25 34. Submit its ~~annual~~ biennial budget request broken down
18 26 by budget unit.
18 27 Sec. 24. Section 273.3, subsection 12, Code 2011, is amended
18 28 to read as follows:
18 29 12. Prepare ~~an annual~~ a biennial budget estimating income
18 30 and expenditures for programs and services for each fiscal
18 31 year of the fiscal biennium as provided in sections 273.1 to
18 32 273.9 and chapter 256B within the limits of funds provided
18 33 under section 256B.9 and chapter 257. The board shall
18 34 give notice of a public hearing on the proposed budget by
18 35 publication in an official county newspaper in each county



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19 1 in the territory of the area education agency in which the
19 2 principal place of business of a school district that is a
19 3 part of the area education agency is located. The notice
19 4 shall specify the date, which shall be not later than March
19 5 1 of each even=numbered year, the time, and the location of
19 6 the public hearing. The proposed budget as approved by the
19 7 board shall then be submitted to the state board of education,
19 8 on forms provided by the department, no later than March 15
19 9 preceding the next fiscal year for approval. The state board
19 10 shall review the proposed budget of each area education agency
19 11 and shall before April 1, either grant approval or return
19 12 the budget without approval with comments of the state board
19 13 included. An unapproved budget shall be resubmitted to the
19 14 state board for final approval not later than April 15. For
19 15 the fiscal year beginning July 1, 1999, and each succeeding
19 16 fiscal year, the state board shall give final approval only to
19 17 budgets submitted by area education agencies accredited by the
19 18 state board or that have been given conditional accreditation
19 19 by the state board.
19 20 Sec. 25. Section 273.23, subsection 5, Code 2011, is amended
19 21 to read as follows:
19 22 5. The initial board, or new board if established in
19 23 time under subsection 3, of the newly formed agency shall
19 24 prepare ~~an annual~~ a biennial budget estimating income and
19 25 expenditures for programs and services for each fiscal year
19 26 of the fiscal biennium as provided in sections 273.1 through
19 27 273.9 and chapter 256B within the limits of funds provided
19 28 under section 256B.9 and chapter 257. The board shall
19 29 give notice of a public hearing on the proposed budget by
19 30 publication in an official county newspaper in each county
19 31 in the territory of the area education agency in which the
19 32 principal place of business of a school district that is a part
19 33 of the area education agency is located. The notice shall
19 34 specify the date, which shall not be later than March 1 of each
19 35 even=numbered year, the time, and the location of the public



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20 1 hearing. The proposed budget as approved by the board shall
20 2 be submitted to the state board, on forms provided by the
20 3 department, no later than March 15 for approval. The state
20 4 board shall review the proposed budget of the newly formed
20 5 area education agency and shall, before April 1, either grant
20 6 approval or return the budget without approval with comments
20 7 of the state board included. An unapproved budget shall be
20 8 resubmitted to the state board for final approval not later
20 9 than April 15. The state board shall give final approval only
20 10 to budgets submitted by area education agencies accredited
20 11 by the state board or that have been given conditional
20 12 accreditation by the state board.

20 13 Sec. 26. Section 307.12, subsection 1, paragraph m, Code
20 14 2011, is amended to read as follows:

20 15 m. Include in the department's ~~annual~~ biennial budget all
20 16 estimated federal funds to be received or allocated to the
20 17 department.

20 18 Sec. 27. Section 421.17, subsection 27, paragraph j, Code
20 19 2011, is amended to read as follows:

20 20 j. Of the amount of debt actually collected pursuant to
20 21 this subsection an amount, not to exceed the amount collected,
20 22 which is sufficient to pay for salaries, support, maintenance,
20 23 services, and other costs incurred by the department related to
20 24 the administration of this subsection shall be retained by the
20 25 department. Revenues retained by the department pursuant to
20 26 this section shall be considered repayment receipts as defined
20 27 in section 8.2. The director shall, in the ~~annual~~ biennial
20 28 budget request pursuant to section 8.23, make an estimate as to
20 29 the amount of receipts to be retained and the estimated amount
20 30 of additional receipts to be collected for each year of the
20 31 fiscal biennium. The director shall report annually to the
20 32 department of management, the legislative fiscal committee, and
20 33 the legislative services agency on any additional positions
20 34 added and the costs incurred during the previous fiscal year
20 35 pursuant to this subsection.



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21 1 Sec. 28. Section 421C.1, subsection 2, paragraph 1, Code
21 2 2011, is amended to read as follows:
21 3 1. Assisting the director of revenue in preparing the ~~annual~~
21 4 ~~biennial~~ budget request related to the office pursuant to
21 5 section 8.23.
21 6 Sec. 29. Section 455A.4, subsection 1, paragraph c, Code
21 7 2011, is amended to read as follows:
21 8 c. ~~Annually~~ Biennially compile a comprehensive program
21 9 budget which reflects all fiscal matters related to the
21 10 operation of the department and each program, subprogram, and
21 11 activity in the department for each fiscal year of the fiscal
21 12 biennium in accordance with section 8.23.
21 13 Sec. 30. Section 455B.298, subsection 4, Code 2011, is
21 14 amended to read as follows:
21 15 4. Include in the budget prepared pursuant to section
21 16 455A.4, subsection 1, paragraph "c", ~~an annual~~ a biennial
21 17 budget for the administration of the program and the use and
21 18 disposition of amounts on deposit in the administration funds
21 19 for each fiscal year of the fiscal biennium.
21 20 Sec. 31. Section 461A.3A, subsection 2, unnumbered
21 21 paragraph 2, Code 2011, is amended to read as follows:
21 22 The department shall provide in its ~~annual~~ biennial budget
21 23 documentations to the governor and general assembly a report on
21 24 the use of moneys under the program since the last report and
21 25 the projected use of future moneys.
21 26 Sec. 32. Section 546.2, subsection 4, paragraph d, Code
21 27 2011, is amended to read as follows:
21 28 d. To coordinate the development of ~~an annual~~ a biennial
21 29 budget which quantifies the operational plans of the divisions
21 30 for each fiscal year of the fiscal biennium.
21 31 Sec. 33. Section 602.1301, subsection 1, Code 2011, is
21 32 amended to read as follows:
21 33 1. The supreme court shall prepare ~~an annual~~ a biennial
21 34 operating budget for the judicial branch, and shall submit a
21 35 budget request for each fiscal year of the fiscal biennium to



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22 1 the ~~general assembly~~ governor for the fiscal ~~period~~ biennium
22 2 for which the ~~general assembly is appropriating funds~~ governor
22 3 is making recommendations pursuant to section 8.22.

22 4 Sec. 34. Section 602.1301, subsection 2, paragraph a,
22 5 unnumbered paragraph 1, Code 2011, is amended to read as
22 6 follows:

22 7 As early as possible, but not later than December 1 preceding
22 8 the first regular session of a general assembly, the supreme
22 9 court shall submit to the ~~legislative services agency~~ governor
22 10 the annual biennial budget request ~~and detailed supporting~~
22 11 information for the judicial branch in the form specified for
22 12 budget submissions pursuant to section 8.23. ~~The submission~~
22 13 ~~shall be designed to assist the legislative services agency~~
22 14 ~~in its preparation for legislative consideration of the~~
22 15 ~~budget request. The information submitted shall contain and~~
22 16 ~~be arranged in a format substantially similar to the format~~
22 17 ~~specified by the director of management and used by all~~
22 18 ~~departments and establishments in transmitting to the director~~
22 19 ~~estimates of their expenditure requirements pursuant to section~~
22 20 ~~8.23, except the estimates of expenditure requirements shall~~
22 21 ~~be based upon one hundred percent of funding for the current~~
22 22 ~~fiscal year accounted for by program, and using the same line~~
22 23 ~~item definitions of expenditures as used for the current fiscal~~
22 24 ~~year's budget request, and the remainder of the estimate of~~
22 25 ~~expenditure requirements prioritized by program. The supreme~~
22 26 court shall also make use of the department of management's
22 27 automated budget system when submitting information to
22 28 the director of management to assist the director in the
22 29 transmittal of information as required under section 8.35A.
22 30 The supreme court shall budget and track expenditures by the
22 31 following separate organization codes:

22 32 Sec. 35. Section 602.1301, subsection 2, paragraph b, Code
22 33 2011, is amended to read as follows:

22 34 b. Before December 1 preceding the first regular session
22 35 of a general assembly, the supreme court shall submit to the



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23 1 director of management an estimate of the total expenditure
23 2 requirements of the judicial branch. ~~The director of~~
~~23 3 management shall submit this estimate received from the supreme~~
~~23 4 court to the governor for inclusion without change in the~~
~~23 5 governor's proposed budget for the succeeding fiscal year. The~~
~~23 6 estimate shall also be submitted to the chairpersons of the~~
~~23 7 committees on appropriations.~~

23 8 Sec. 36. Section 602.1301, subsection 2, Code 2011, is
23 9 amended by adding the following new paragraph:
23 10 NEW PARAGRAPH. c. The supreme court may submit a
23 11 supplemental budget request for the second year of a fiscal
23 12 biennium providing for supplemental appropriations to or
23 13 appropriations reductions from the previously enacted fiscal
23 14 biennium budget. A supplemental request shall be subject to
23 15 the same format and information requirements as a biennial
23 16 budget request under paragraph "a" and an expenditure
23 17 requirements estimate under paragraph "b". A supplemental
23 18 budget request shall be submitted on or before December
23 19 1 preceding the second year of the fiscal biennium to the
23 20 legislative services agency and the director of the department
23 21 of management.

23 22 Sec. 37. EFFECTIVE DATE AND APPLICABILITY. This Act takes
23 23 effect July 1, 2012, and is first applicable to the fiscal
23 24 biennium beginning July 1, 2013, and ending June 30, 2015.

23 25 EXPLANATION

23 26 This bill provides for state biennial appropriations.

23 27 The bill provides for the budget process and appropriations
23 28 to be made on a biennial basis commencing with the fiscal
23 29 biennium beginning July 1, 2013, and ending June 30, 2015.

23 30 The bill strikes budgeting requirements relating to adoption
23 31 of an enterprise strategic plan under Code chapter 8E, 75
23 32 percent program funding, and pass-through submission of the
23 33 judicial branch's total expenditure requirements.

23 34 Conforming amendments to revise annual budget terminology to
23 35 reflect biennial budgets are made in various Code provisions.



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24 1 The bill takes effect July 1, 2012.
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